

#### 2018-2019 ANNUAL REPORT

Prince George's Community College Celebrates Student Success, Regional Impact, and Organizational Excellence



#### President's Message 2018-2019 Annual Report

Prince George's Community College (PGCC) has completed another outstanding year. I am proud to report that we have made significant progress in accomplishing our goals of increasing student success, raising our impact on the region, and boosting excellence at all levels of this institution.

The dedication and hard work of our Board of Trustees, faculty and staff, alumni, students, nonprofits, local business owners, and community members have secured our position among the top community colleges in the region. I offer my sincere gratitude for the visionary ideas and unfailing support we receive from within our organization and from our many partners. They are pushing this College toward an even greater future. Prince George's Community College will continue to thrive long after my retirement in June, and I am confident that the noble goals of this institution will endure.

This year, the opening of our new Center for Performing Arts (CPA) vastly expanded the opportunities for our students to succeed. This beautiful facility is certified as LEED Gold for its energy-efficient and safe environment. It provides state-of-the-art performance space for those in our dance, music, theatre, and broadcast journalism programs. The 173,000-square-foot center also increases the College's impact on the region, offering residents a convenient new entertainment venue for local, regional, and international performances, along with space that can be leased for various events.

Our Promise Scholarship program has grown significantly since its inception in 2017, increasing opportunities for student success. The first group of scholars selected for the 2017–2018 school year included 95 associate degree students and two continuing education students. In the program's second year, 2018–2019, the number of participants jumped to 195 associate degree students and five continuing education students. Another new group of Promise Scholars selected for 2019–2020 includes 259 associate degree students and three continuing education students who will be pursuing their goals.

The launch of the Navigate advising and registration tool this year is providing students with the information they need to succeed. The new system helps students choose a major that fits their interests and talents, find resources, communicate with their advisers, select courses that fit

their schedule and preferences, and stay on track to a degree or certificate. Navigate also alerts students to critical dates and deadlines for registration, enrollment, and financial aid, further enhancing student success.

An enhanced onboarding process for students was also initiated this year to audit and update communications, reduce the time it takes to generate a new student account, automate Owl Mail notifications, and launch the new student orientation platform.

For the fourth consecutive year, this College was recognized for its commitment to diversity, reflecting our institutional focus on success for all students. The award was presented during the 19th National Role Models Conference, sponsored by Minority Access Inc. The nonprofit organization, based in Hyattsville, Maryland, works to increase diversity, decrease disparities, and reduce incidences of injustice.

We also unveiled a new website design this year. It is easier to navigate and more visually appealing. As part of the process, more than 3,000 webpages were condensed into approximately 300, resulting in a more sustainable content management system and improving the level of excellence within our organization. Other milestone achievements this year at Prince George's Community College include rising enrollment, a higher graduation rate, and more graduates who have chosen to continue their educations through bachelor's and graduate degree programs. The top five transfer schools for our graduates currently include the University of Maryland Global Campus (formerly known as University of Maryland University College); University of Maryland, College Park; Bowie State University; Towson University; and the University of Maryland, Baltimore County.

Yes, we've had a good year here at Prince George's Community College, and I anticipate that many more will follow as we stay the course. Anyone who wants a great education in Prince George's County has access to one, and the College offers financial help and academic support to make it possible. That's a success we can all celebrate as we continue to stay focused on achieving our goals.

#### **Charlene M. Dukes**

President



#### 2018-2019 Annual Report

**Prince George's Community College** (PGCC) continues to impact Prince George's County and the region through its ongoing commitment to serve and inspire the nearly 40,000 students who believe in the possibilities! This year, we celebrated the opening of the Center for Performing Arts and the return of the Bluebird Blues Festival.

For both events, more than 5,000 friends and neighbors descended upon the Largo Campus to welcome the expansion of arts, culture, and educational programming within our communities. We applauded a variety of artists who brought an appreciation of the diversity of our region, shared the talents of local churches and gospel groups with

the Xfinity Gospel Showcase, and rocked to the sounds of Chelsey Green and the Green Project and the soulful sounds of Avery Sunshine. And, after a three-year hiatus, the Bluebird Blues Festival came back to PGCC with performances by Vanessa Collier, Jesi Terrell, Memphis Gold, Full Power Blues, Earth Wind and Fire Tribute Band, and many more.

We are delighted that so many of you were able to hang out with us at the 24th Annual Bluebird Blues Festival.

Our students, faculty, and staff are doing amazing things to support the vision and mission of the College.

of dollars by substituting electronic resources for hardcopy texts. It is undergirded by a new student onboarding system that relies on technology to communicate key messages, respond in kind, and assist

continues to enhance its physical presence across the landscape of Prince George's County—including University Town Center in Hyattsville, Laurel College Center in Laurel, the Westphalia Training Center in Upper Marlboro, the Skilled Trades Center in Camp Springs, and Joint Base Andrews in Clinton.

Vision—Prince George's Community College is the region's premier center for innovation in learning, community engagement, and strategic partnerships that inspire educational, career, and personal success.

Mission—Prince George's Community College provides affordable, high-quality learning experiences that support personal, professional, and educational development for diverse populations contributing to the economic equity and cultural vibrancy of our community.

We are buoyed by major partnerships with the Prince George's County Public Schools, the United Way of the National Capital Area, the Prince George's Chamber of Commerce. Joe's Movement Emporium, MGM National Harbor, Gaylord Hotels, and Prince George's County Government. In the past year, we have served more than 750 small businesses seeking to build capacity and expand their networks across the region, adding to the economic vitality of our community. More than 2,200 high school students have taken the opportunity to begin college early through seven early/middle college experiences and dual enrollment.

And, as a reminder, the College

The commitment begins with new and expanding programs and courses in wellness, culinary arts, hospitality, dance, theatre, entertainment technology, and music. It continues with the addition of the use of open-resource educational materials designed to save students hundreds of thousands

students in maintaining a laser-like focus on attaining the associate degree or industry-recognized credential that they are seeking. The focus on continuing professional development supports the talent, expertise, and experiences of our top-notch faculty, administrators, and staff.

We are a College committed to service in our local communities and the greater region. Thank you for being a part of our journey!

#### **Howard Stone**

Chair of the Board of Trustees July 1, 2017-June 30, 2019

# Annual Report 2018–2019

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## A Focus on Change, a Legacy of Accomplishments

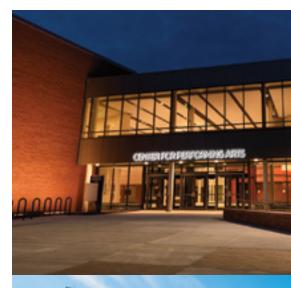
Dr. Charlene M. Dukes will be retiring from her post as president on June 30, 2020. During her 13-year tenure as president, she led many changes and oversaw a wide range of accomplishments that position Prince George's Community College for a secure and prosperous future. As president, Dr. Dukes:

- Managed the construction and opening of three new facilities—the Center for Performing Arts, the Culinary Arts Center, and the Center for Health Studies—that enhance the College's impact on the region;
- Oversaw the renovation of Lanham Hall, Bladen Hall, Annex A, the Facilities Management Building, and an expansion of University Town Center and Laurel College Center, as well as the planning for the renovation of Marlboro Hall to begin in January 2020 to meet student needs and support success;
- Launched the Pathways academic mapping program to keep students on track to their degree or certificate, increasing their ability to succeed, and focused on organizational excellence to develop a more efficient and effective administrative structure:
- Partnered with Prince George's County to develop and implement the Promise Scholarship, which funds student tuition and fees not covered by other scholarships or grants to remove financial obstacles for those seeking higher education;

- Launched the first middle college in the state of Maryland, offering students a rigorous dual enrollment opportunity to complete their high school and college degrees in a variety of fields, and added six early/middle college programs;
- Helped establish the National CyberWatch Center headquarters (funded by the National Science Foundation) at Prince George's Community College to lead collaborative efforts to advance cybersecurity education and strengthen the national cybersecurity workforce;
- Established a professional development program to increase opportunities for employees and ease succession; and
- Instituted the College's first Distinguished Alumnae Award.

Under Dr. Dukes' leadership, Prince George's Community College received the following recognitions and awards:

- · Was named a White House Champion of Change for the College's commitment to improving completion rates, especially among disadvantaged students, and for developing sector-based partnerships;
- Was one of only 32 community colleges in the nation to be awarded The National Center for Academic Excellence in Information Assurance Two-Year Education certification; and
- Was selected as an Achieving the Dream College for dedication to increasing the number of students who complete their certificate or degree.





#### **BOOSTING STUDENT SUCCESS**

### Prince George's County Promise Scholarship Program

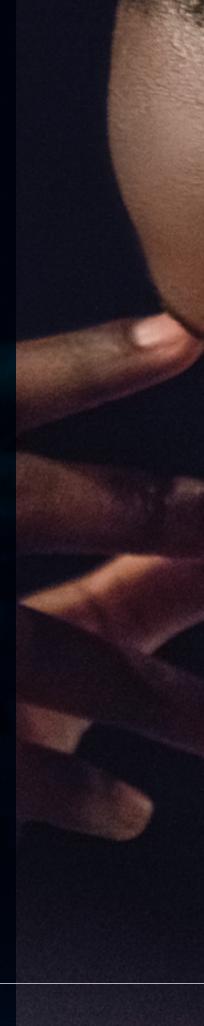
More than 260 students were awarded Prince George's County Promise Scholarships for the 2019-2020 school year, compared to 200 students in 2018-2019 and 97 students in 2017-2018. The growing number of recipients and a 33 percent increase in the total amount awarded is boosting student success.

Promise Scholarships help full-time students complete their education by covering costs beyond the federal, state, and private scholarships and grants they receive. Students awarded these scholarships are required to maintain a 2.5 cumulative grade point average, participate in a group community service activity each semester in Prince George's County and surrounding areas, and commit to receiving the associate degree.

The first group of Prince George's County Promise Scholars graduated in May 2019.

### **Maryland Promise** Scholarship Program

Starting in the 2019-2020 school year, a new Maryland Community College Promise Scholarship is also available to help students complete their education. This program, based on income, also covers tuition and fees not already covered by other scholarships and grants. Students who receive a Maryland Promise Scholarship are required to attend college full-time, and they must meet the specific requirements of the program to maintain eligibility.







**Allied Health** and Nursing



**Behavioral and Social Sciences** 



**Business, Industry,** and Entrepreneurship



**Education** 



Liberal and **Creative Arts** 



**Professional and Personal Development** 



**Public Safety** and Law



Science, Engineering, and Mathematics



Technology



Wellness, Culinary Arts, and Hospitality



## **Pathways**

With a clear map to success, students are now able to choose their academic and career options with confidence. They also stay on track to achieve their goals faster, saving time and money.

New and returning students can take advantage of Pathways by scheduling an appointment with an adviser at advising@pgcc.edu.





## Athletic Achievements

The College's baseball team won its third National Junior College Athletic Association (NJCAA) Region XX Championship in a row (2017, 2018, and 2019). Five of the six sophomore team members have signed to continue their academic and athletic activities at four-year colleges. The men's basketball team won the NJCAA Region XX Division III Championship. Six of the seven sophomore team members have signed National Collegiate Athletic Association letters of intent to continue their academic and athletic activities at four-year colleges.

Students earning a place on the NJCAA All-Academic team included Akinyemi Tolulope, outdoor track; Chase Perreault, baseball; Gilbert Nichols, baseball; Jonathan Merino, soccer; and Moetaz Ashkar, men's basketball.

Alexander Morales received recognition as an NJCAA All-American for men's basketball, and Trey Newland earned the NJCAA ABCA/Rawlings Gold Glove as a baseball outfielder.

Austin M. Greier, a goalie on the men's soccer team, is shown.





Maya Catoe is a well-rounded performing arts student who knows firsthand how much the new Center for Performing Arts is helping students to succeed. As an actor, playwright, and dancer, she appreciates all that the state-of-the-art facility has to offer.

Recalling what it was like before the Center for Performing Arts opened, Catoe cited a production of "Bounce" that she acted in last spring. Written by professor Peggy Yates, the play was rehearsed in a

lecture hall and performed at Rennie Forum. The performances took place in a smaller space, and movements had to be adjusted so that the actors didn't bump into each other or fall off the stage.

With the opening of the Center for Performing Arts, students now learn and practice their crafts in professional-level environments with high-quality equipment to prepare them for success. This past fall, Catoe took acting classes in the facility's Black Box Theater, a

dance class in the Dance Studio, and participated in a playwriting experience that allowed her to see her own play performed by professional actors on the Black Box stage. The performance of "I Do But to Who," about a wedding and secrets at the altar, received positive reviews that have encouraged Catoe to write more plays.

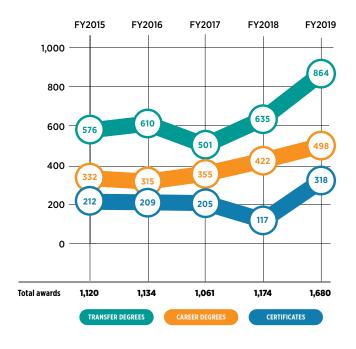


## Success by the Numbers

More students enrolled. The FY2019 enrollment increased by 4.9 percent from FY2018. The unduplicated headcount of 37,411 students surpassed the Strategic Plan's target for the year.

The graduation rate increased. The three-year graduation rate for the cohort of first-time, full-time students who enrolled in fall 2015 reached 11 percent, **up 2 percent** from the previous group of students who started at the College in 2014.

#### **Degrees and Credit Certificates Awarded**



The top schools where Prince George's **Community College graduates transfer:** 

University of Maryland Global Campus (formerly University of Maryland University College)

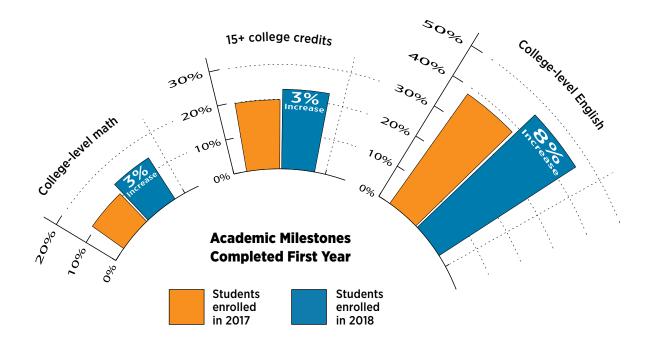


**Bowie State University** 

University of Maryland, College Park

University of Maryland, **Baltimore County** 

More students transferred to further their educations. The three-year transfer-out rate for the fall 2015 cohort reached 22 percent, up from 20 percent for the previous group.



#### During the 2018–2019 school year, the Student Affairs team processed:

million in financial aid packages (grants, loans, scholarships, and work assistance)

Admissions applications

Placement tests

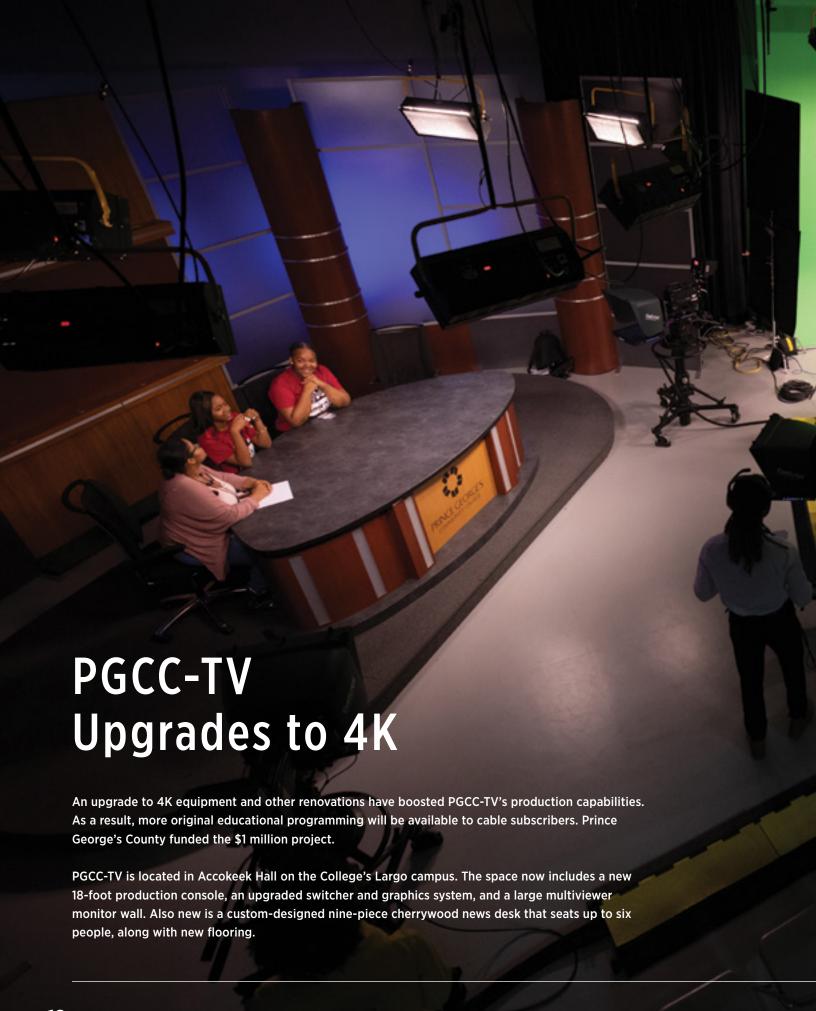
**Transcripts** 

17,253

2,640

**Enrollment verifications for** credit and continuing education students

**Academic tests** 



# **Annual Media Day Features** Hands-On Workshops **Students Explore Careers in the Media Arts** PGCC-TV's annual Media Day was held this year in the new Center for Performing Arts. The two-day event is held each November in partnership with Prince George's County Public Schools (PGCPS). Media Day offers middle and high school students the opportunity to explore careers in media arts. It also gives them a chance to consider enrolling in the dual enrollment and mass communication programs offered by Prince George's Community College.

## The Center for **Performing Arts**

The new Center for Performing Arts opened with considerable fanfare on September 26, 2019, followed by a weekend of performances and activities. The highlight of the weekend was the 24th Annual Bluebird Blues Festival, back from a three-year hiatus and featuring headliner Vanessa Collier.

Although the building opened for classes on August 26, the formal grand opening ceremony was held a month later. An exciting weekend of shows followed, including comedy performances by Nate Jackson, Rip Michaels, and Jeremy Alsop on September 27, the Bluebird Blues Festival and a gospel showcase on September 28, and an evening of jazz with Avery Sunshine and Chelsey Green and the Green Project on September 29.

The renovated and expanded performing arts center is now a state-of-the-art facility with equipment and space for the College's music, dance, theatre, public relations/journalism, and mass communications programs. The Center for Performing Arts gives students the real-world experiences that they need to succeed in the arts, and also serves as a premier entertainment venue for local, national, and international performances.

ENING



## Student Production Transcends **Broadway**

"The Wiz" kicked off the inaugural season of academic performances in the 173,618-square-foot Center for Performing Arts. The production of the hit musical that follows Dorothy's adventures in the Land of Oz gave performing arts students the opportunity to showcase their skills. Photographed is Jada Danner.

The Center for Performing Arts features five venues that accommodate a variety of music, dance, and theater performances throughout the year:

- Grand Theater
- Black Box Theater
- Proscenium Theater
- Recital Hall
- Dance Studio

These spaces are also available for lease by individuals and organizations for special events. For more information, go to www.pgcc.edu/arts.



## Community **Service Activities**

Volunteering in the community offers students meaningful out-of-classroom learning opportunities and demonstrates the value of helping others. The Prince George's Community College Office of Service Learning coordinates projects throughout the year to raise student awareness of community needs and social justice issues, and to foster civic responsibility. The College's employees also volunteer in the community through projects organized by the Office of Governance and Diversity on behalf of the Office of the President.



## Financial **Empowerment** Help

During the government shutdown, when many of the region's residents had to face life without paychecks, Prince George's Community College and the United Way Financial Empowerment Center on campus stepped up to help.

A news conference at Prince George's Community College detailed a variety of services available to furloughed government workers. That included budgeting and employment workshops offered by the Financial Empowerment Center, along with financial aid and flexible payment schedules for the College's affected students.

Free tax help, financial coaching, and assistance with small businesses are available to the community throughout the year at the Financial Empowerment Center located on the College's Largo campus. For more information, go to www.pgcc.edu/go/fec to sign up for a workshop, financial coaching, or to volunteer.



## GenCyber Summer Camp

Visitors to the College's GenCyber Summer Camp this year included Advisor to the President Ivanka Trump and Secretary of the Air Force Heather Wilson. During their visit, they observed the camp's 20 middle and high school students participating in hands-on learning activities in the fields of cybersecurity and STEM (Science, Technology, Engineering, and Mathematics).

The camp offers opportunities for low-income and minority students to learn more about fields where career opportunities are growing in the Washington metropolitan area. Funded by the National Security Agency (NSA) and the National Science Foundation (NSF), the summer program also helps increase interest and diversity in the region's cybersecurity workforce.







## Children's **Developmental Clinic**

**Prince George's Community College** conducts a community service program to help children overcome a range of developmental disabilities. The Children's Developmental Clinic offers sessions where children can participate in one-on-one, individualized training to address learning and other issues. The clinic helps children overcome

language delays, coordination issues, emotional issues, and orthopedic challenges. The clinic also offers language and reading development programs at its location on the College's main campus in Largo.

The Children's Developmental Clinic is operated by the Workforce **Development and Continuing** 

**Education division of Prince** George's Community College. Student volunteers help during the fall and spring semesters.

For more information, call 301-546-0519 or contact **Program Coordinator Susan Gagnon** at gagnonsl@pgcc.edu.



## Book Bridge Project

Since 2005, the Prince George's Community
College Book Bridge Project has brought together
students, faculty, staff, and members of the
community to share ideas and perspectives about
contemporary issues through literature.

The project promotes lively dialogue, critical thinking, and writing about literature. Book Bridge also fosters a greater understanding of the different viewpoints that exist in a diverse community. The program improves student

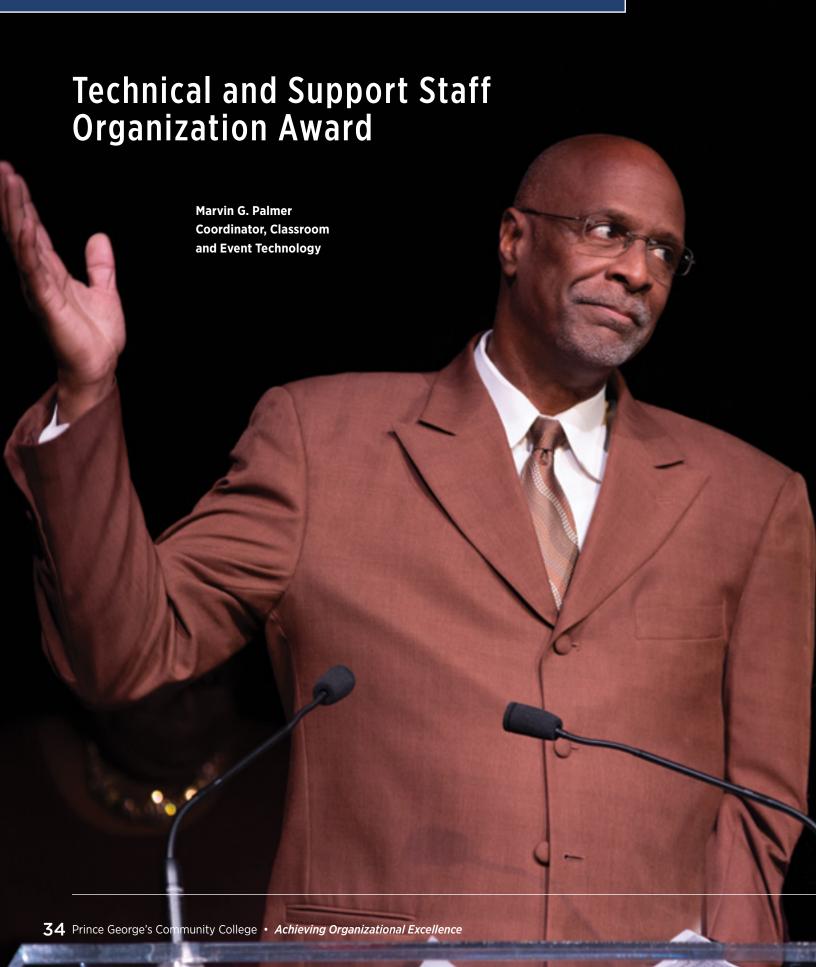
retention by offering students more contact with faculty, enhances the professional development skills of those who participate, and increases community support for the College and its activities. The director of the Book Bridge Project is Professor Risikat I. Okedeyi.

Book Bridge founder Dr. Mary Brown was honored at a 20th-anniversary lunch reception on November 2, 2018, held at the Culinary Arts Center.





#### **ACHIEVING ORGANIZATIONAL EXCELLENCE**



# **Professional Development Day**

Prince George's Community College faculty and staff participate each year in Professional Development and Enrichment Day to gain new knowledge and skills, build community, and celebrate achievements.

This year's theme, "It's Showtime at PGCC," marked the opening of the new Center for Performing Arts and encouraged creative collaboration to enhance service to students. The presentation of awards called attention to the outstanding contributions of faculty and staff. And, for the first time, a new union award was presented.

#### **Union Local 1646 Award**

Full-time Collective Bargaining Unit Employee
April K. Salley, administrative associate, was recognized for her dependability and overall expertise in her position in helping students and faculty alike and for representing the outstanding character of the College.



Part-time Collective Bargaining Unit Employee
Clara Holly, testing technician, was recognized for
the innovative and insightful way she conducts business,
with an outstanding team spirit and commitment to
the College's vision and mission.

# Administrative and **Professional Staff Organization Award**

Sabrina M. Thomas, center, Manager, Benefits and Compensation



Faculty
Organization
Award

Dr. Daniel Collins Cavanaugh Professor, Humanities



Christina C. McComb Adjunct Professor, English

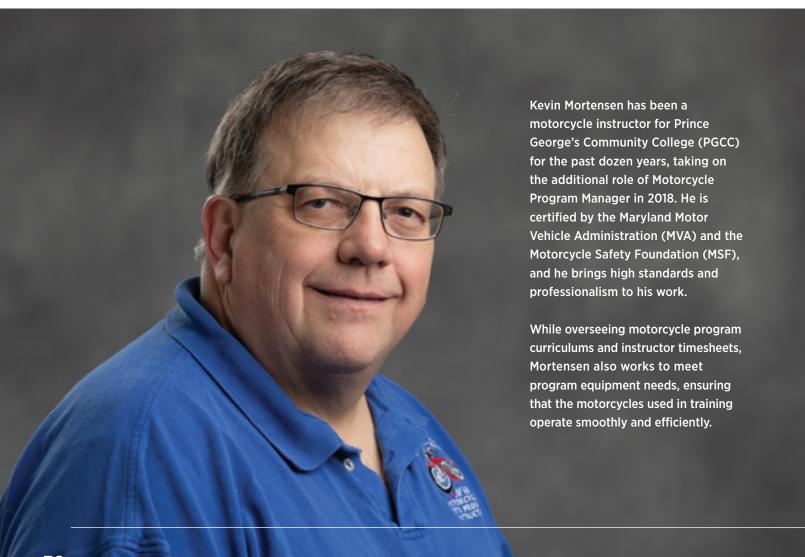


# Adjunct Faculty Highlights



James McKnight is a chef and adjunct professor who teaches students in the Prince George's Community College Culinary Summer Youth Training Program. He is the director for Culinary at the Job Corps Woodland Center in Laurel, Maryland, and he prepares his students for work in the foodservice industry by teaching workplace ethics and culinary skills. Chef McKnight's dedication to student success has resulted in a 94 percent pass rate for students seeking their Kitchen Cook Certification.

The high quality of the College's adjunct faculty demonstrates excellence within the organization.



This year, Dr. Charlene Dukes wanted to recognize individuals who work tirelessly for the College around the clock. Staff with 10 or more years of service who work in the areas of Facilities Management and Public Safety were presented with President's Medals.

### **President's Medal Recipients**

**Terry Barino** 

Police Officer

**Pernell Benjamin** 

**Environmental Service Worker** 

**Kirk Bond** 

**Environmental Service Worker** 

**Peggy Brown** 

**Environmental Service Worker** 

**Doris Butler** 

**Environmental Service Worker** 

**Randall Cooper** 

Security

**Daryck Dupree** 

Warehouse Rec. Technician

Iris Eaton

**Environmental Service Worker** 

Michael Ellis

**Environmental Service Worker** 

Veronica Fernandez

**Environmental Service Worker** 

**Jessie Fowler** 

**Environmental Service Worker** 

Tanesia Gibson

Security

**Rodney Green** 

**Environmental Service Worker** 

**Aaron Hall** 

Security

**Shawna Hardesty** 

Security

**John Hawkins** 

**Environmental Service Worker** 

Samuel Hayden

Plumber's Helper

Lois Jackson

**Environmental Service Worker** 

**Jermaine James** 

Police Officer

**James Jennings** 

**Environmental Service Worker** 

**Arnold Johnson** 

**Environmental Service Worker** 

**Vernon Jones** 

**Environmental Service Worker** 

**Geoffrey Lawson** 

**Environmental Service Worker** 

Carlos Lopez

**Environmental Service Worker** 

Lavaddia McCain

**Environmental Service Worker** 

**Danny McCamley** 

Security

**Titus Mingo** 

**Environmental Service Worker** 

Juan Portillo

**Environmental Service Worker** 

**James Rahman** 

**Environmental Service Worker** 

**Czerney Richardson** 

**Environmental Service Worker** 

**Ana Rivera** 

**Environmental Service Worker** 

**Raymundo Sabas** 

**Environmental Service Worker** 

**Kevin Sherman** 

**Environmental Service Worker** 

Sarjeet Singh

AC Refrigeration Mechanic

**Ronald Smith** 

Senior Carpenter

**Shannon Stamper** 

Security

**Thomas Stidam** 

Warehouse Rec. Technician

**Melvin Sturdivant** 

Police Officer

**Adam Taifouri** 

Security

**James Thanabouth** 

Security

Renetta Tyree

**Environmental Service Worker** 

Steven Upathambhakul

**Environmental Services Worker** 

**Harry Vernon** 

**Emergency Communications** 

Operator

Karen Watkins-McClung

**Emergency Communications** Operator

**Alfred Williams** 

**Environmental Service Worker** 

**Raymond Yalung** 

Security

# Multiple Locations for Greater Accessibility



#### Largo Campus

301 Largo Road Largo, MD 20774

301-546-7422

In addition to classroom and conference space, the main campus includes a large student center with a bookstore and campus dining services, a library, athletic facilities, and two new centers that support the College's educational, professional, and enrichment opportunities—the Culinary Arts Center and the Center for Performing Arts.

#### **Joint Base Andrews**

1413 Arkansas Road Joint Base Andrews, MD 20762

301-546-8700

This location offers a full range of services, including admissions, placement testing, registration, and academic advising. Associate degrees are offered in accounting, business management, business administration, criminal justice, and general studies. Certificate programs and courses are also provided.

### **Laurel College Center**

312 Marshall Avenue, Suite 205 Laurel, MD 20707

866-228-6110 • 443-518-4162

Laurel College Center is a regional higher education center that is a joint effort by Prince George's Community College and **Howard Community College to make** education more accessible to residents. The Center, located off U.S. Route 1 next to the Laurel Shopping Center, offers a full range of services, including admissions, placement testing, registration, and academic advising. Associate degrees are offered in teachers' education, business administration, general studies, criminal justice, and applied information technology. Partner institutions that provide students with a seamless journey to a bachelor's degree and beyond include the University of Maryland, College Park; the University of Maryland Global Campus; and Morgan State University.

Prince George's Community College makes it easier for students to access a quality education by offering degree programs, certifications, and courses at a variety of convenient locations. They include:



#### **Skilled Trades Center**

6400 Old Branch Avenue Camp Springs, MD 20748

301-546-0894

Evening classes offered at this location include Building Maintenance Engineer, CFC (Chlorofluorocarbon) Prep and Certification, Core Introductory Craft Skills, Electrical Repairs, Drywall Installation, Plumbing Repairs, Ceramic Tile Installation and Repair, and HVAC (Heating, Ventilation, and Air Conditioning).

## **University Town Center**

6505 Belcrest Road, Suite 125 Hyattsville, MD 20782

301-546-8000

A convenient five-minute walk from the Prince George's Plaza station and Metrorail Green Line, University **Town Center serves approximately** 2,500 credit and continuing education students each semester. Prince George's Community College offers more than 200 credit courses each semester at this location on weekdays, evenings, and Saturdays. In addition, University Town Center features an on-site bookstore, ESL (English as a Second Language) classes, adult literacy programs, high school diploma options, and workforce development courses.

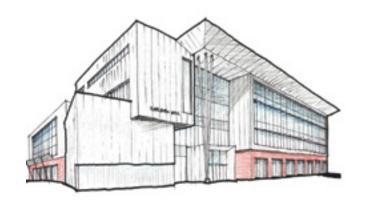
## **Westphalia Training** Center

9109 Westphalia Road Upper Marlboro, MD 20774

301-546-0964

Skilled-trades programs and certifications are offered at the College's Westphalia Training Center, where students learn in a hands-on environment. Programs include Building Maintenance, Carpentry, Construction Management, Electrical, Facility Management, HVAC/R (Heating, Ventilation, Air Conditioning, and Refrigeration), Plumbing, Residential Maintenance, Stationary Engineering, and Welding. This location is also the home of TeamBuilders Academy, Construction & Energy Institute, and heavy equipment and automotive programs.

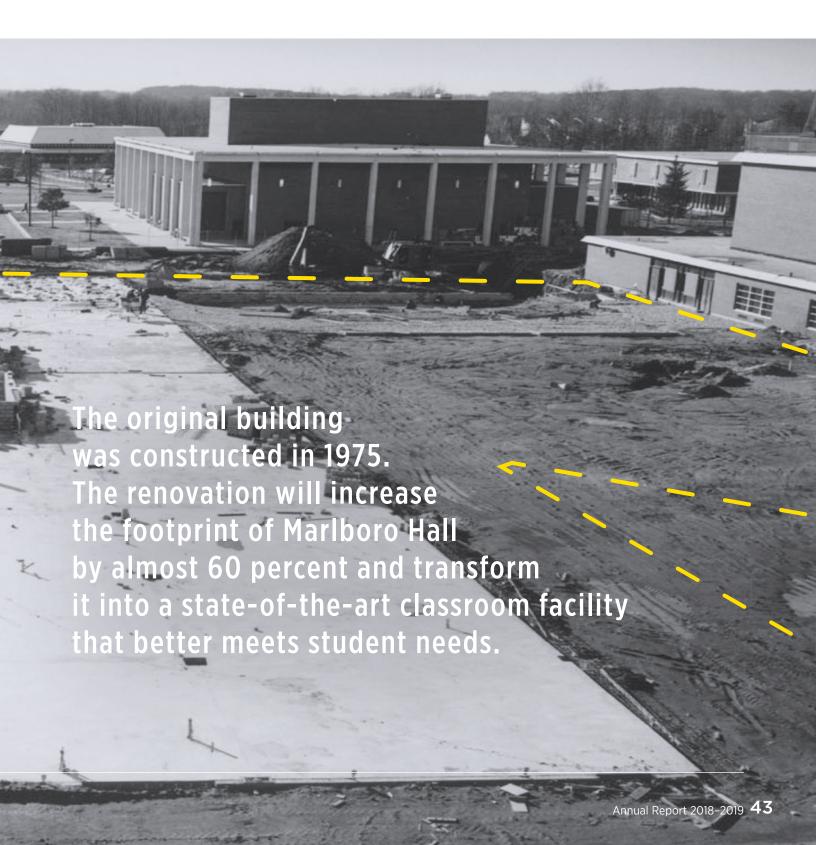
# Marlboro Hall Renovation Project





The next big construction project for Prince George's Community College is at its Largo location. A massive three-year renovation of Marlboro Hall will provide high-tech classrooms for students. This project demonstrates the College's ongoing commitment to teaching, learning, and student success, and its progress in achieving organizational excellence at all levels of the institution.

The \$87.5 million project begins January 2020 and is scheduled for completion by July 2022. Funding comes primarily from the State of Maryland and Prince George's County.



**Statement of Net Position** Year Ended June 30, 2018 & 2019

Assets	2018	2019
Current Assets	as Restated	
Cash and Cash Equivalents	\$11,005,416	\$50,817,677
Accounts Receivable—Net of Allowances	47,636,750	8,915,407
Grants Receivable	2,375,831	1,956,265
Inventories—at Average Cost	151,003	140,539
Prepaid Expenses	1,865,232	1,875,512
<b>Total Current Assets</b>	63,034,232	63,705,400
Other Assets		
Investments	_	_
Pledges Receivable	_	_
Capital Assets, Net	245,970,009	253,566,925
<b>Total Other Assets</b>	245,970,009	253,566,925
Total Assets	309,004,241	317,272,325
<b>Deferred Outflows</b>	1,355,484	1,066,531
Liabilities		
Current Liabilities		
Accounts Payable and Accrued Liabilities	17,442,068	13,898,096
Compensated Absences	433,937	248,090
Capital Lease Obligations	160,234	15,963
Unearned Revenue	1,620,914	1,537,433
<b>Total Current Liabilities</b>	19,657,153	15,699,582
Noncurrent Liabilities		
Compensated Absences	1 000 750	2 212 225
	1,829,750	2,919,895
Capital Lease Obligations	1,829,750 50,938	2,919,895 35,448
Capital Lease Obligations Net OPEB Liability		
	50,938	35,448
Net OPEB Liability	50,938 80,852,000	35,448 84,830,000
Net OPEB Liability Net Pension Liability	50,938 80,852,000 3,753,291	35,448 84,830,000 3,658,541
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities	50,938 80,852,000 3,753,291 <b>86,485,979</b>	35,448 84,830,000 3,658,541 <b>91,443,884</b>
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b>	35,448 84,830,000 3,658,541 <b>91,443,884</b> <b>107,143,466</b>
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for:	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b>	35,448 84,830,000 3,658,541 <b>91,443,884</b> <b>107,143,466</b>
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for: Expendable:	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b> <b>1,201,263</b>	35,448 84,830,000 3,658,541 <b>91,443,884</b> <b>107,143,466</b> <b>1,046,132</b> 249,902,854
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for: Expendable: Student Loans	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b> <b>1,201,263</b> 244,888,009	35,448 84,830,000 3,658,541 <b>91,443,884</b> <b>107,143,466</b> <b>1,046,132</b> 249,902,854
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for:  Expendable: Student Loans Scholarships and Fellowships	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b> <b>1,201,263</b> 244,888,009	35,448 84,830,000 3,658,541 <b>91,443,884</b> <b>107,143,466</b> <b>1,046,132</b> 249,902,854 182,413 6,732
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for: Expendable: Student Loans Scholarships and Fellowships Promise Scholarship	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b> <b>1,201,263</b> 244,888,009 181,996 6,732 1,437,028	35,448 84,830,000 3,658,541 91,443,884 107,143,466 1,046,132 249,902,854  182,413 6,732 2,171,991
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for: Expendable: Student Loans Scholarships and Fellowships Promise Scholarship LMBE Program	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b> <b>1,201,263</b> 244,888,009 181,996 6,732 1,437,028 2,063,735	35,448 84,830,000 3,658,541 <b>91,443,884</b> <b>107,143,466</b> <b>1,046,132</b> 249,902,854 182,413 6,732 2,171,991 2,060,444
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for: Expendable: Student Loans Scholarships and Fellowships Promise Scholarship	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b> <b>1,201,263</b> 244,888,009 181,996 6,732 1,437,028	35,448 84,830,000 3,658,541 91,443,884 107,143,466 1,046,132 249,902,854  182,413 6,732 2,171,991
Net OPEB Liability Net Pension Liability  Total Noncurrent Liabilities  Total Liabilities  Deferred Inflows  Net Position  Net Investment in Capital Assets Restricted for: Expendable: Student Loans Scholarships and Fellowships Promise Scholarship LMBE Program Health Care Costs	50,938 80,852,000 3,753,291 <b>86,485,979</b> <b>106,143,132</b> <b>1,201,263</b> 244,888,009 181,996 6,732 1,437,028 2,063,735 1,485,600	35,448 84,830,000 3,658,541 <b>91,443,884</b> <b>107,143,466</b> <b>1,046,132</b> 249,902,854 182,413 6,732 2,171,991 2,060,444 1,907,166

**Operating Revenues And Expenses** 2018 2019 as Restated **Operating Revenues:** Student Tuition and Fees—Net of Scholarship Allowance of \$14,283,964 (2018) & \$14,173,422 (2019) \$25,927,535 \$25,862,609 Federal Grants and Contracts 5,870,153 5,843,469 **Auxiliary Enterprises** 818,801 811,786 Agency Revenues 192,652 170,632 Other Revenues 428,566 692,393 **Total Operating Revenues** 33,211,023 33,407,573 **Operating Expenses:** Instructional 39,929,886 41,566,656 Research 157,640 51,894 **Public Service** 211,054 232,656 Academic Support 22,555,221 26,036,426 **Student Services** 9,801,143 10,706,109 Institutional Support 25,418,639 28,413,393 Plant Operations and Maintenance 13,060,124 13,691,555 Scholarships and Fellowships 5,263,797 6,061,554 State-Paid Retirement Benefits 6,192,246 6,183,048 **Depreciation Expense** 13,007,576 11,748,846 73,742 52,056 Special Events 135,671,068 144,744,193 **Total Operating Expenses** Operating Income (Loss) (102,460,045)(111,336,620)**Nonoperating Revenues (Expenses)** State of Maryland Appropriations 28,500,296 29,514,627 County Appropriation 39,866,400 42,620,600 Federal Pell Grants 17,330,774 17,084,901 State-Paid Retirement Benefits 6,192,246 6,183,048 Restricted Donations—Scholarships 2,866 Restricted Gifts and Grants 3,730,714 4,085,310 State of Maryland Programs 832,310 685,056 Interest Expense (26,522)(8,743)Gain (Loss) on Disposition (419,353)105,078 Net Earnings from Invested Funds 575,152 **County Programs** 700,000 700,000 **Total Nonoperating Revenues** 97,234,162 101,020,598 **Income (Loss) Before Other Revenues, Expenses, Gains Or Losses** (5,225,883)(10,316,022)Capital Appropriations 59,817,727 17,449,951 **Increase In Net Position** 54,591,844 7,133,929 Net Position—Beginning of Year, as restated 148,423,486 203,015,330 **Net Position—End Of Year** 203,015,330 210,149,258

Statement of Revenue, Expenses, and Changes in **Net Position** Year Ended June 30. 2018 & 2019





# Fiscal Year 2018-2019 Grants Awarded

Grant Name	<b>Funding Source</b>	<b>Grant Manager</b>	Award
Federal Awards			
Establishing a New Cohesive Engineering Curriculum With Space Technology Content for Community Colleges	National Aeronautics and Space Administration	Scott Johnson	\$256,068
Expanding the LibreTexts Project Into the Next-Generation Hub for Construction, Dissemination, and Usage of Open Educational Resource Textbooks	U.S. Department of Education	Christine Barrow	375,000
2018 Upward Bound STEM Supplement	U.S. Department of Education	Korey Dean	40,000
UMBC—CyberCorps Program Renewal and	0.3. Department of Education	Roley Deali	40,000
Building Research-Based SFS Relationships Betweer Community Colleges and Four-Year Schools	National Science Foundation	Casey O'Brien	118,982
Student Engagement and Research on Environmental Fate and Human Exposure	National Library of Medicine	Mark Hubley	12,500
Center for Integrated Quantum Materials—Extension	National Science Foundation	Scott Johnson	30,000
GenCyber Summer Camp 2019	National Security Agency	Foloshade Adeleke	69,240
Total Federal			901,790
Total Federal State/Local			901,790
	Maryland State Department of Education	Aretha Williams	<b>901,790</b> \$26,989
State/Local FY19 Child Care Career and Professional	of Education State of Maryland Department of Labor, Licensing and		\$26,989
State/Local  FY19 Child Care Career and Professional Development  FY19 Consolidated Adult Education  & Literacy Services Program	of Education State of Maryland Department of Labor, Licensing and Regulations	Aretha Williams  Jacqueline Walpole	·
State/Local FY19 Child Care Career and Professional Development FY19 Consolidated Adult Education	of Education State of Maryland Department of Labor, Licensing and		\$26,989
State/Local  FY19 Child Care Career and Professional Development  FY19 Consolidated Adult Education  & Literacy Services Program	of Education State of Maryland Department of Labor, Licensing and Regulations MDHS Maryland Office for	Jacqueline Walpole	\$26,989 1,973,486
State/Local FY19 Child Care Career and Professional Development FY19 Consolidated Adult Education & Literacy Services Program FY19 Refugee English Language Training	of Education State of Maryland Department of Labor, Licensing and Regulations MDHS Maryland Office for Refugees and Asylees Maryland State Department	Jacqueline Walpole Jacqueline Walpole	\$26,989 1,973,486 121,964
State/Local  FY19 Child Care Career and Professional Development  FY19 Consolidated Adult Education & Literacy Services Program  FY19 Refugee English Language Training  FY19 Local CTE Plan for Program Improvement  Pathways in Technology Early College High School	of Education State of Maryland Department of Labor, Licensing and Regulations MDHS Maryland Office for Refugees and Asylees Maryland State Department of Education Maryland State Department	Jacqueline Walpole  Jacqueline Walpole  Adrianne Washington	\$26,989 1,973,486 121,964 737,921

Grant Name	<b>Funding Source</b>	<b>Grant Manager</b>	Award
Foundation/Corporate			
Entrepreneurial Development Program	Capital One	Ruth Lewis	\$15,000
Financial Empowerment Center	United Way of the National Capital Area	Heath Carelock	165,000
Veterans' Center	United Way of the National Capital Area	Dwayne Bourgeois	30,000
PGCC Holistic Approach to Pathways	Capital One Foundation	Yvette Snowden	149,600
PGCC CashCourse Reimbursement Program	National Endowment for Financial Education	Heath Carelock	300
Prince George's Pathway Partnership for Emerging IT Leaders			
(Greater Washington Pathways Initiative)	JPMorgan Chase & Co	Christine Barrow	172,482
Prince George's CASH Campaign America Saves Week 2019	Consumer Federation of America	Betty Habershon	600
Maryland Open Source Textbook (M.O.S.T.) Initiative High-Impact OER Mini-Grants	University System of Maryland's William E. Kirwan Center for Academic Innovation	Millege Mosby, Deidre Thompson, Barbara Warschawski	3,500
Total Foundation/ Corporate			536,482
Other Awards			
Next Step Training and Education Program	Prince George's County Dept. of Social Services	Rhonda Walker	320,000
Engagement of Corporate Leadership in the Maryland Entrepreneurial Ecosystem	University of Maryland, Maryland Technology Enterprise Institute		
Mist Atlantia Tanakina at Davida da ar	recimology Enterprise institute	June Evans	5,000
Mid-Atlantic Teaching of Psychology (MATOP) Conference	American Psychological Association	Diane Finley	5,000
	American Psychological		•
(MATOP) Conference The Exchange: Community and Cultural	American Psychological Association Prince George's Arts	Diane Finley	1,000.00
(MATOP) Conference The Exchange: Community and Cultural Engagement and the Arts	American Psychological Association Prince George's Arts & Humanities Council	Diane Finley LaNiece Tyree	1,000.00
(MATOP) Conference The Exchange: Community and Cultural Engagement and the Arts Southern Management Leadership Program Verizon Innovative Learning—Supplemental	American Psychological Association Prince George's Arts & Humanities Council Hillman Family Foundation The National Association for Community College	Diane Finley  LaNiece Tyree  Ruth Lewis	1,000.00 25,000 540,771

**TOTAL ALL** 

5,310,538



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A personalized brick becomes a lasting legacy on campus and helps build a pathway to success by funding critical programs.

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Student actor Clark Johns performs in a production of "The Wiz" at the new Center for Performing Arts.



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